

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HJR 604

March 10, 2012

SUMMARY OF BILL: Urges and encourages the Governor to continue the operation and funding for the Taft Youth Development Center (TYDC).

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – The direct fiscal impact of this resolution is not significant. The Governor’s proposed budget for FY12-13 does not include funding for the Taft Youth Development Center. To the extent funding is appropriated to the Center for FY12-13 as a result of this resolution; the one-time increase in state expenditures is estimated to be \$11,682,700.

Assumptions:

- Any increase in state expenditures to send a copy of this resolution to the Governor will not be significant.
- According to the Department of Children’s Services, the TYDC operates on a current budget of \$11,682,700. This amount is funded 100 percent through state funds.
- TYDC is scheduled to close June 30, 2012. The Governor’s recommended budget for FY12-13 does not include funding for the TYDC.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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